

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Tonbridge Swimming Pool – Outdoor Pool Remedial Works
Scheme Description:	Tiling of outdoor pool to address problems with original Marbeline finish.
Evaluation:	Report to July 2005 Leisure Facilities, Culture and Youth Advisory Board – fast track scheme.
Capital Plan Year(s)	2005/06
Approved budget	£190,000
National Priorities	None.
Local Priorities	Council Key Priorities – ‘Promote, encourage and provide opportunities for healthy living’ and ‘Give priority to involving and meeting the needs of young people’ Corporate Aims & Priorities – 6a ‘Enable the whole community to more fully enjoy leisure and cultural activities’, 6h ‘Operate the Council’s leisure facilities/services effectively, efficiently and economically’ within approved levels of resources, to meet identified needs’, 17a ‘Invest in providing and maintaining quality leisure facilities with easy access for all’
Targets for judging success:	<ul style="list-style-type: none"> • Completion of works in advance of summer season. • Rectification of problems with pool shell/finish.
Completion date (work completed):	April 2006
Completion date (final payment):	20 December 2006
Projected date for post implementation review:	October 2007
Final cost:	£182,344
Performance against National and Local Priorities and Targets:	Works completed in accordance with detailed specification and on timescale, enabling public use of outdoor pool for 2006 summer season.
Budget performance / Value for money:	Within budget.
Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	None.